

ESTADO DE SANTA CATARINA
MUNICÍPIO DE BALNEÁRIO CAMBORIÚ

LEI DE DIRETRIZES ORÇAMENTÁRIAS 2011

ANEXO DE METAS FISCAIS

Demonstrativo VI.a - Projeção Atuarial do RPPS

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LRF, art 4º, § 2º, inciso IV, alínea a

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a-b)	(d) = (d exercício anterior) + (c)
2010	17.761.857,54	8.843.022,87	8.918.834,67	92.793.899,71
2011	18.494.778,38	12.534.571,35	5.960.207,03	98.754.106,74
2012	18.710.232,81	13.038.275,46	5.671.957,35	104.426.064,09
2013	18.993.389,61	14.033.539,15	4.959.850,46	109.385.914,55
2014	19.374.493,76	15.636.850,96	3.737.642,80	113.123.557,35
2015	19.685.479,96	16.784.451,34	2.901.028,62	116.024.585,97
2016	20.045.584,17	18.326.869,01	1.718.715,16	117.743.301,13
2017	20.370.181,22	19.610.625,15	759.556,07	118.502.857,20
2018	20.798.585,52	21.560.272,59	(761.687,07)	117.741.170,13
2019	21.194.973,51	23.386.215,87	(2.191.242,36)	115.549.927,77
2020	21.550.568,18	24.946.222,42	(3.395.654,24)	112.154.273,53
2021	21.865.828,00	26.283.499,99	(4.417.671,99)	107.736.601,54
2022	22.216.029,08	27.851.064,99	(5.635.035,91)	102.101.565,63
2023	22.968.081,64	31.841.188,96	(8.873.107,32)	93.228.458,31
2024	23.396.365,52	33.902.980,60	(10.506.615,08)	82.721.843,23
2025	23.803.680,96	35.810.390,11	(12.006.709,15)	70.715.134,08
2026	24.141.781,13	37.331.635,45	(13.189.854,32)	57.525.279,76
2027	24.385.775,69	38.261.533,48	(13.875.757,79)	43.649.521,97
2028	25.006.451,77	41.493.366,68	(16.486.914,91)	27.162.607,06
2029	25.288.148,26	42.696.314,45	(17.408.166,19)	9.754.440,87
2030	25.558.627,66	43.848.373,83	(18.289.746,17)	(8.535.305,30)
2031	25.965.678,19	45.502.600,79	(19.536.922,60)	(28.072.227,90)
2032	26.142.111,71	46.391.787,55	(20.249.675,84)	(48.321.903,74)
2033	26.397.225,96	47.559.411,40	(21.162.185,44)	(69.484.089,18)
2034	26.692.790,46	48.876.866,49	(22.184.076,03)	(91.668.165,21)
2035	26.842.630,25	49.508.789,89	(22.666.159,64)	(114.334.324,85)
2036	27.053.460,56	50.395.124,06	(23.341.663,50)	(137.675.988,35)
2037	27.224.524,75	51.135.617,44	(23.911.092,69)	(161.587.081,04)
2038	27.436.737,12	51.976.287,20	(24.539.550,08)	(186.126.631,12)
2039	27.557.412,96	52.503.463,65	(24.946.050,69)	(211.072.681,81)
2040	27.628.721,45	52.721.581,01	(25.092.859,56)	(236.165.541,37)
2041	27.714.985,21	52.915.066,55	(25.200.081,34)	(261.365.622,71)
2042	27.768.833,05	53.058.296,80	(25.289.463,75)	(286.655.086,46)
2043	28.149.936,92	54.607.754,98	(26.457.818,06)	(313.112.904,52)
2044	28.225.737,67	55.248.758,26	(27.023.020,59)	(340.135.925,11)
2045	28.331.072,52	55.776.018,38	(27.444.945,86)	(367.580.870,97)
2046	28.369.737,94	56.000.293,15	(27.630.555,21)	(395.211.426,18)
2047	28.457.858,09	56.370.668,69	(27.912.810,60)	(423.124.236,78)
2048	28.638.653,48	57.226.452,07	(28.587.798,59)	(451.712.035,37)
2049	28.554.295,49	57.067.209,08	(28.512.913,59)	(480.224.948,96)
2050	28.516.680,26	56.811.573,62	(28.294.893,36)	(508.519.842,32)
2051	28.437.609,41	56.396.409,65	(27.958.800,24)	(536.478.642,56)
2052	28.407.687,10	56.156.009,48	(27.748.322,38)	(564.226.964,94)
2053	28.218.021,59	55.489.947,23	(27.271.925,64)	(591.498.890,58)
2054	28.145.290,77	55.041.404,80	(26.896.114,03)	(618.395.004,61)
2055	28.012.226,25	54.443.554,93	(26.431.328,68)	(644.826.333,29)
2056	27.878.101,85	53.829.690,07	(25.951.588,22)	(670.777.921,51)

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	(a)	(b)	(c) = (a-b)	(d) = (d exercício anterior) + (c)
2057	27.700.823,96	53.046.597,50	(25.345.773,54)	(696.123.695,05)
2058	27.575.856,70	52.365.390,06	(24.789.533,36)	(720.913.228,41)
2059	27.433.684,46	51.710.050,20	(24.276.365,74)	(745.189.594,15)
2060	27.240.232,26	50.922.483,53	(23.682.251,27)	(768.871.845,42)
2061	27.049.286,24	50.018.628,97	(22.969.342,73)	(791.841.188,15)
2062	26.878.596,94	49.199.860,46	(22.321.263,52)	(814.162.451,67)
2063	26.688.364,19	48.358.630,45	(21.670.266,26)	(835.832.717,93)
2064	26.527.908,98	47.576.140,73	(21.048.231,75)	(856.880.949,68)
2065	26.283.761,19	46.750.246,96	(20.466.485,77)	(877.347.435,45)
2066	26.086.155,24	45.910.129,86	(19.823.974,62)	(897.171.410,07)
2067	25.886.959,06	45.037.586,28	(19.150.627,22)	(916.322.037,29)
2068	25.684.048,80	44.227.617,38	(18.543.568,58)	(934.865.605,87)
2069	25.494.526,13	43.382.823,65	(17.888.297,52)	(952.753.903,39)
2070	25.277.630,42	42.575.809,86	(17.298.179,44)	(970.052.082,83)
2071	25.077.481,04	41.713.341,39	(16.635.860,35)	(986.687.943,18)
2072	24.908.771,67	40.848.029,57	(15.939.257,90)	(1.002.627.201,08)
2073	24.771.993,21	40.112.997,88	(15.341.004,67)	(1.017.968.205,75)
2074	24.585.280,84	39.328.737,98	(14.743.457,14)	(1.032.711.662,89)
2075	24.430.660,38	38.570.467,28	(14.139.806,90)	(1.046.851.469,79)
2076	24.286.371,54	37.845.834,34	(13.559.462,80)	(1.060.410.932,59)
2077	24.120.171,29	37.106.357,59	(12.986.186,30)	(1.073.397.118,89)
2078	23.981.818,76	36.435.774,12	(12.453.955,36)	(1.085.851.074,25)
2079	23.850.466,09	35.789.050,89	(11.938.584,80)	(1.097.789.659,05)
2080	23.724.454,06	35.180.701,50	(11.456.247,44)	(1.109.245.906,49)
2081	23.591.171,53	34.562.772,36	(10.971.600,83)	(1.120.217.507,32)
2082	23.480.451,16	34.027.309,06	(10.546.857,90)	(1.130.764.365,22)
2083	23.358.462,49	33.536.570,13	(10.178.107,64)	(1.140.942.472,86)
2084	----	----	----	(1.140.942.472,86)

EDSON RENATO DIAS
Prefeito Municipal

YEDON EMANOEL NUNES
Secretario da Fazenda

LILIANE MARIA NOVAES
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