



MUNICÍPIO DE BALNEÁRIO CAMBORIÚ  
LEI DE DIRETRIZES ORÇAMENTÁRIAS  
ANEXO DE METAS FISCAIS  
**PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES  
2017**

AMF – Demonstrativo 6 (LRF, art.4º, § 2º, inciso IV, alínea “a”)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício)
2015			0,00	249.323.517,01
2016	39.095.988,25	24.061.360,26	15.034.627,99	264.358.145,00
2017	40.929.453,21	25.008.388,72	15.921.064,49	280.279.209,49
2018	42.793.618,80	26.021.615,32	16.772.003,48	297.051.212,96
2019	44.711.354,76	26.719.525,28	17.991.829,48	315.043.042,45
2020	46.474.189,99	28.671.067,73	17.803.122,25	332.846.164,70
2021	48.265.070,01	30.378.016,21	17.887.053,79	350.733.218,49
2022	50.062.909,16	31.800.637,91	18.262.271,25	368.995.489,74
2023	51.769.848,54	33.577.032,56	18.192.815,98	387.188.305,72
2024	53.399.214,74	35.572.647,57	17.826.567,18	405.014.872,90
2025	54.983.228,70	37.690.932,66	17.292.296,04	422.307.168,94
2026	56.308.387,90	41.166.193,04	15.142.194,86	437.449.363,80
2027	57.249.545,28	46.393.432,88	10.856.112,41	448.305.476,21
2028	58.205.481,05	49.669.376,58	8.536.104,47	456.841.580,67
2029	59.129.009,33	52.378.680,51	6.750.328,82	463.591.909,50
2030	59.951.297,02	55.168.262,32	4.783.034,69	468.374.944,19
2031	60.850.361,00	56.797.969,82	4.052.391,18	472.427.335,37
2032	61.282.041,13	61.120.772,57	161.268,56	472.588.603,92
2033	61.852.534,17	63.658.935,60	-1.806.401,43	470.782.202,49
2034	62.382.642,47	65.124.152,76	-2.741.510,29	468.040.692,20
2035	63.015.242,47	65.386.768,93	-2.371.526,46	465.669.165,74
2036	63.581.771,04	65.848.837,73	-2.267.066,69	463.402.099,04
2037	64.086.936,56	67.306.475,03	-3.219.538,46	460.182.560,58
2038	64.613.833,89	68.421.608,56	-3.807.774,68	456.374.785,90
2039	65.308.644,73	67.616.773,02	-2.308.128,28	454.066.657,62
2040	65.923.849,48	67.378.433,93	-1.454.584,45	452.612.073,17
2041	66.569.181,75	66.935.108,54	-365.926,79	452.246.146,38
2042	67.396.661,61	65.580.577,44	1.816.084,17	454.062.230,55
2043	68.304.747,39	64.383.061,39	3.921.686,99	457.983.916,54
2044	69.440.000,28	62.068.880,79	7.371.119,50	465.355.036,04
2045	70.740.274,70	59.533.954,21	11.206.320,49	476.561.356,53
2046	72.225.853,11	56.764.884,15	15.460.968,96	492.022.325,49
2047	33.046.058,69	54.383.930,36	-21.337.871,67	470.684.453,82
2048	31.888.306,13	51.726.638,48	-19.838.332,34	450.846.121,48
2049	30.770.998,97	49.104.971,84	-18.333.972,87	432.512.148,61
2050	29.775.222,22	45.901.972,94	-16.126.750,72	416.385.397,89
2051	28.941.009,34	42.874.109,23	-13.933.099,89	402.452.297,99
2052	28.181.029,03	39.917.124,94	-11.736.095,90	390.716.202,09
2053	27.592.843,47	36.625.407,51	-9.032.564,04	381.683.638,05
2054	27.065.058,08	33.579.397,23	-6.514.339,15	375.169.298,90
2055	26.556.588,85	30.902.741,64	-4.346.152,79	370.823.146,11
2056	26.258.536,41	28.753.219,95	-2.494.683,54	368.328.462,57
2057	26.036.094,42	26.892.394,81	-856.300,39	367.472.162,18
2058	25.894.571,14	24.876.458,22	1.018.112,92	368.490.275,10
2059	25.806.265,08	22.932.098,09	2.874.167,00	371.364.442,10
2060	25.727.003,40	21.370.732,76	4.356.270,64	375.720.712,74
2061	25.540.348,79	20.445.408,91	5.094.939,88	380.815.652,61
2062	25.595.491,81	19.884.752,25	5.710.739,56	386.526.392,17
2063	25.657.765,79	18.949.601,07	6.708.164,72	393.234.556,89
2064	25.734.719,29	17.961.604,08	7.773.115,21	401.007.672,10
2065	25.912.957,31	17.743.857,72	8.169.099,59	409.176.771,69
2066	25.802.178,15	17.281.698,41	8.520.479,74	417.697.251,44
2067	25.738.829,42	18.410.935,70	7.327.893,72	425.025.145,16
2068	25.791.975,59	19.334.022,00	6.457.953,59	431.483.098,75
2069	25.801.635,40	19.731.764,26	6.069.871,14	437.552.969,89
2070	25.772.342,30	20.071.696,22	5.700.646,08	443.253.615,97
2071	25.562.629,25	20.572.122,97	4.990.506,27	448.244.122,24
2072	25.351.553,54	22.005.465,32	3.346.088,22	451.590.210,46
2073	25.248.341,60	23.326.711,57	1.921.630,03	453.511.840,49
2074	25.053.923,91	23.665.443,80	1.388.480,12	454.900.320,60
2075	24.782.446,66	24.258.209,92	524.236,73	455.424.557,34
2076	24.463.601,94	24.842.508,76	-378.906,81	455.045.650,52
2077	24.053.015,51	25.427.444,46	-1.374.428,96	453.671.221,57
2078	23.749.502,00	26.290.577,06	-2.541.075,07	451.130.146,50
2079	23.432.401,96	26.425.554,19	-2.993.152,23	448.136.994,27
2080	23.112.589,63	26.368.150,34	-3.255.560,71	444.881.433,56
2081	22.768.593,64	26.159.496,67	-3.390.903,03	441.490.530,53
2082	22.443.822,26	25.675.840,16	-3.232.017,90	438.258.512,63
2083	22.143.883,65	24.614.019,18	-2.470.135,53	435.788.377,10
2084	21.892.066,99	24.031.952,98	-2.139.885,99	433.648.491,11
2085	21.611.415,36	23.373.127,38	-1.761.712,01	431.886.779,10
2086	21.403.360,91	22.873.637,76	-1.470.276,85	430.416.502,24
2087	21.161.019,27	22.323.860,67	-1.162.841,40	429.253.660,84
2088	20.964.632,57	21.051.044,92	-86.412,35	429.167.248,49
2089	20.890.103,23	19.759.137,40	1.130.965,82	430.298.214,31
2090	20.899.060,74	18.689.963,40	2.209.097,34	432.507.311,65

FONTE: Sistema e-Pública, Unidade Responsável: Secretaria de Planejamento e Gestão  
Orçamentária, 04/11/2016 às 13:01

Nota: Projeção atuarial elaborada na data base 31/07/2016 pela empresa Actuary Assessoria Previdenciária Ltda.