

**ESTADO DE SANTA CATARINA**  
**MUNICÍPIO DE BALNEÁRIO CAMBORIÚ**

LEI DE DIRETRIZES ORÇAMENTÁRIAS 2009

ANEXO DE METAS FISCAIS

Demonstrativo VI.a - Projeção Atuarial do RPPS

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LRF, art 4º, § 2º, inciso IV, alínea a

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a-b)	(d) = (d exercício anterior) + (c)
2008	9.987.301,97	5.372.951,78	4.614.350,19	59.614.350,19
2009	13.208.603,89	5.451.254,05	7.757.349,84	67.371.700,03
2010	13.339.284,02	5.542.478,15	7.796.805,87	75.168.505,90
2011	13.491.464,93	5.674.767,15	7.816.697,78	82.985.203,68
2012	13.662.870,89	5.822.475,02	7.840.395,87	90.825.599,55
2013	13.866.238,22	5.965.863,16	7.900.375,06	98.725.974,61
2014	14.079.069,69	6.185.702,85	7.893.366,84	106.619.341,45
2015	14.308.825,11	6.296.940,20	8.011.884,91	114.631.226,36
2016	14.552.492,68	6.576.250,78	7.976.241,90	122.607.468,26
2017	14.820.776,86	6.701.821,00	8.118.955,86	130.726.424,12
2018	15.110.232,49	6.862.275,89	8.247.956,60	138.974.380,72
2019	15.392.924,61	6.991.536,98	8.401.387,63	147.375.768,35
2020	15.695.279,33	7.138.227,71	8.557.051,62	155.932.819,97
2021	16.068.638,33	7.293.701,21	8.774.937,12	164.707.757,09
2022	16.434.571,08	7.294.259,51	9.140.311,57	173.848.068,66
2023	16.814.645,59	7.251.221,05	9.563.424,54	183.411.493,20
2024	17.208.977,69	7.238.640,82	9.970.336,87	193.381.830,07
2025	17.720.848,81	7.180.937,30	10.539.911,51	203.921.741,58
2026	18.229.259,62	7.103.211,27	11.126.048,35	215.047.789,93
2027	18.717.336,18	6.759.274,94	11.958.061,24	227.005.851,17
2028	19.385.991,08	6.370.190,60	13.015.800,48	240.021.651,65
2029	20.105.992,30	6.119.187,49	13.986.804,81	254.008.456,46
2030	20.800.649,38	3.039.669,37	17.760.980,01	271.769.436,47
2031	21.856.963,40	2.786.986,10	19.069.977,30	290.839.413,77
2032	22.839.158,92	2.541.499,69	20.297.659,23	311.137.073,00
2033	23.920.476,24	2.393.364,51	21.527.111,73	332.664.184,73
2034	25.159.914,01	2.152.293,29	23.007.620,72	355.671.805,45
2035	26.420.169,27	1.880.282,56	24.539.886,71	380.211.692,16
2036	27.848.382,35	1.606.159,93	26.242.222,42	406.453.914,58
2037	29.381.623,22	1.348.501,64	28.033.121,58	434.487.036,16
2038	30.996.562,67	1.162.505,36	29.834.057,31	464.321.093,47
2039	32.767.081,76	1.012.812,35	31.754.269,41	496.075.362,88
2040	34.629.326,23	871.685,16	33.757.641,07	529.833.003,95
2041	36.666.204,41	804.194,03	35.862.010,38	565.695.014,33
2042	----	----	----	565.695.014,33

RUBENS SPERNAU  
Prefeito Municipal

CARLOS ROBERTO VIDAL  
Secretario da Fazenda

LILIANE MARIA NOVAES  
Contadora CRC/SC 15.891/O-2