

## PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2014

AMF – Demonstrativo 6 (LRF, art.4º, § 2º, inciso IV, alínea “a”)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c)
2012	22.809.697,10	10.602.089,14	12.207.607,96	132.366.757,56
2013	22.035.804,94	10.451.390,88	11.584.414,06	143.951.171,62
2014	21.257.998,34	10.352.820,28	10.905.178,06	154.856.349,68
2015	20.364.289,32	10.552.430,90	9.811.858,42	164.668.208,10
2016	19.607.266,75	10.497.677,98	9.109.588,77	173.777.796,87
2017	18.786.283,17	10.620.426,71	8.165.856,46	181.943.653,33
2018	17.955.246,84	10.795.284,25	7.159.962,59	189.103.615,92
2019	17.019.442,92	11.220.104,22	5.799.338,70	194.902.954,62
2020	16.172.926,46	11.477.414,31	4.695.512,15	199.598.466,77
2021	15.279.727,17	11.849.020,10	3.430.707,07	203.029.173,84
2022	14.290.580,84	12.472.236,20	1.818.344,64	204.847.518,48
2023	13.437.129,08	12.780.871,48	656.257,60	205.503.776,08
2024	12.394.720,42	13.496.605,94	-1.101.885,52	204.401.890,56
2025	11.450.980,87	13.997.407,72	-2.546.426,85	201.855.463,71
2026	10.492.247,46	14.508.943,31	-4.016.695,85	197.838.767,86
2027	9.326.513,52	15.457.100,47	-6.130.586,95	191.708.180,91
2028	8.354.532,13	15.973.428,24	-7.618.896,11	184.089.284,80
2029	7.263.903,36	16.740.600,49	-9.476.697,13	174.612.587,67
2030	6.361.335,21	17.094.179,51	-10.732.844,30	163.879.743,37
2031	5.483.118,87	17.410.452,97	-11.927.334,10	151.952.409,27
2032	4.887.930,73	17.176.261,05	-12.288.330,32	139.664.078,95
2033	4.159.756,27	17.180.581,79	-13.020.825,52	126.643.253,43
2034	3.140.599,45	17.819.503,13	-14.678.903,68	111.964.349,75
2035	2.614.328,20	17.422.596,37	-14.808.268,17	97.156.081,58
2036	2.275.571,94	16.667.837,75	-14.392.265,81	82.763.815,77
2037	1.904.373,27	16.042.480,68	-14.138.107,41	68.625.708,36
2038	1.678.648,77	15.151.410,96	-13.472.762,19	55.152.946,17
2039	1.119.421,69	15.030.509,87	-13.911.088,18	41.241.857,99
2040	875.261,23	14.279.572,84	-13.404.311,61	27.837.546,38
2041	690.464,08	13.460.302,41	-12.769.838,33	15.067.708,05
2042	528.829,23	12.654.264,17	-12.125.434,94	2.942.273,11
2043	451.934,18	11.727.113,21	-11.275.179,03	-8.332.905,92
2044	298.682,13	11.021.800,02	-10.723.117,89	-19.056.023,81
2045	225.964,99	10.202.111,06	-9.976.146,07	-29.032.169,88
2046	155.872,53	9.434.132,21	-9.278.259,68	-38.310.429,56
2047	64.318,08	8.767.514,35	-8.703.196,27	-47.013.625,83
2048	51.895,99	7.985.442,23	-7.933.546,24	-54.947.172,07
2049	31.964,43	7.275.823,29	-7.243.858,86	-62.191.030,93
2050	16.694,85	6.609.667,35	-6.592.972,50	-68.784.003,43
2051	4.546,37	5.986.842,57	-5.982.296,20	-74.766.299,63
2052	1.659,79	5.392.321,20	-5.390.661,41	-80.156.961,04
2053	-	4.842.713,59	-4.842.713,59	-84.999.674,63
2054	-	4.332.665,64	-4.332.665,64	-89.332.340,27
2055	-	3.856.681,89	-3.856.681,89	-93.189.022,16
2056	-	3.424.551,33	-3.424.551,33	-96.613.573,49
2057	-	3.030.294,10	-3.030.294,10	-99.643.867,59
2058	-	2.672.990,89	-2.672.990,89	-102.316.858,48
2059	-	2.346.519,69	-2.346.519,69	-104.663.378,17
2060	-	2.058.086,07	-2.058.086,07	-106.721.464,24
2061	-	1.797.391,78	-1.797.391,78	-108.518.856,02
2062	-	1.562.600,06	-1.562.600,06	-110.081.456,08
2063	-	1.350.559,73	-1.350.559,73	-111.432.015,81
2064	-	1.165.027,28	-1.165.027,28	-112.597.043,09
2065	-	999.959,81	-999.959,81	-113.597.002,90
2066	-	857.694,46	-857.694,46	-114.454.697,36
2067	-	730.152,08	-730.152,08	-115.184.849,44

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2068	-	615.136,99	-615.136,99	-115.799.986,43
2069	-	520.910,57	-520.910,57	-116.320.897,00
2070	-	438.633,11	-438.633,11	-116.759.530,11
2071	-	368.331,66	-368.331,66	-117.127.861,77
2072	-	309.573,33	-309.573,33	-117.437.435,10
2073	-	258.500,67	-258.500,67	-117.695.935,77
2074	-	213.031,03	-213.031,03	-117.908.966,80
2075	-	174.553,45	-174.553,45	-118.083.520,25
2076	-	142.717,03	-142.717,03	-118.226.237,28
2077	-	116.572,55	-116.572,55	-118.342.809,83
2078	-	94.416,78	-94.416,78	-118.437.226,61
2079	-	75.465,04	-75.465,04	-118.512.691,65
2080	-	61.315,72	-61.315,72	-118.574.007,37
2081	-	50.185,56	-50.185,56	-118.624.192,93
2082	-	41.137,55	-41.137,55	-118.665.330,48
2083	-	33.555,62	-33.555,62	-118.698.886,10
2084	-	28.259,34	-28.259,34	-118.727.145,44
2085	-	24.041,81	-24.041,81	-118.751.187,25
2086	-	20.771,17	-20.771,17	-118.771.958,42

FONTE: Sistema e-Pública, Unidade Responsável: Secretaria de Planejamento e Gestão Orçamentária, 30/09/2013 às 13:55

Nota: Projeção atuarial elaborada em 12/2012